

Students	
Arts	660
Com. UG	360
PG	160
Science	360
	1540

**NEVJABAI HITKARINI COLLEGE, BRAMHAPURI
DISTT. CHANDRAPUR**

Teaching Staff
Hourly workload Basis

Existing	Vacant
36	13
24	-
17	23
77	36

SENIOR COLLEGE

Non Teaching

Budget Estimated for the year 2023-24

Receipts	Amount	Payments	Amount
Salary Grants	10,19,80,000	Pay and Allowances	10,07,16,000
(83,93,000/- p.m. X 12)	10,07,16,000	(83,93,000/- p.m. X 12)	
(Including Tution Fees 1380 x 800 = 1104000)	12,64,000	Contributory Teachers Payment	18,00,000
(160 x 1000 =160000)		Encashment of non teach./Teach.(leave)	30,00,000
		Tution Fees to be transfer to Sal A/c	12,64,000
Contributory Teachers Payment	18,00,000		10,67,80,000
Encashment of non teaching/Teaching (leave)	30,00,000	Laboratory Expenditure (Science)	
Laboratory Fees (Science)	5,40,000	Chemistry	1,45,000
360 x 1500/-		Physics	1,20,000
		Botany	1,00,000
Laboratory Fees (Arts)	1,44,400	Zoology	1,20,000
(360 fee payer x 400/- = 144000)		Electronics	55,000
Library Fees	1,54,000		5,40,000
(1540 x 100/-)		Laboratory Expenditure (Arts)	1,44,400
Term Fees Receipts		(Geog / Home Eco.)	
Game, Sports, Gymkhana (Rs. 120 x 1540)	1,84,800	Library Books	1,54,000
College Magazine (Rs. 100 x 1540)	1,54,000	Terms Fees Expenditure	
Extra Activities (Rs. 40 x 1540)	61,600	Games Sports	1,84,800
	4,00,400	College Magazine	1,54,000
Cycle stand (Rs. 60 x 1540)	92,400	Extra Curricular Activities	61,600
Student Safety Insurance Policy	1,72,480		4,00,400
(1540 x 112/-)		Cycle Stand Exps.	92,400
		Student Safety Insurance Policy	1,72,480

Miscellaneous Receipts**Expected Non-Salary Grant from Sal A/c**

(5% of Total sal. Amt. Rs. 9,71,32,570/- for 2022-23

By Rules 48,56,628 / -)

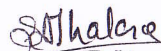
Actual Receivable 12,64,000/-

10,000**12,64,000****Repairs**

College Building/Furniture	80000
College Road	10000
Equipments /ICT	80000
Book Binding	10000

1,80,000**Purchasing College Furniture-Equipments****2,25,000****Administrative Expenses**

Stationary	80000
Postage & Telegram	5000
Printing and Xerox	50000
Travelling Expr. for office work	50000
Botanical Garden	8000
Telephone & Internet expenses	25000
Lighting, Electricity	100000
Advertisements	30000
Audit Fees	28000
Bank Commission	6000
Water Charges	32000
College Continuation Fees	20000
Fire Insurance Premium	50000
Sweeping Charges	10000
Reading Room / News paper Peroid.	40000
Educational Tour & Seminar	50000
Nagar Parishad Property Tax	100000
Miscellaneous Expenses	40000
Incidental Exps.	20000
Organization & Participation (T.A. & D.A.) of Edn/ Seminar /Workshop etc.	125000

8,69,000**GRAND TOTAL****109557680****GRAND TOTAL****109557680****Superintendent**

N. H. College, Bramhapuri

**Principal,**

N. H. College, Bramhapuri

Sr. College (UG & PG) 1280
 Jr. College 1180
 CHLR 70
Total Students 2530


NEVJABAI HITKARINI COLLEGE, BRAMHAPURI
DISTT. CHANDRAPUR
Budget estimated for the Non-Grant Courses (CHLR P.G. , U.G. & Jr. College)
(2023-2024)

Teaching Staff
 on Fix Pay **25**
 on Clock Hours **45**
70

Receipts				Total Amount		Payments				Total Amount		
		Students	Fees									
A	Tution Fees from Science Faculty (PG) from M.Sc.students (Zoo, Phy., Bot. Chem., Maths, Comp.)	210	x 15456	3245760	(A) 25 Lecturers on Fixed Pay Rs.5,00,000/- P.M x 6	3000000						
B	Laboratory Fees from M.Sc.students (Zoo, Phy., Bot., Chem.)	200	x 10304	2060800	(B) 45 Lecturers on Colck Hours at Rs.7500/- P.M x 6	2160000						
C	Tution Fees from Art Faculty (PG) Geo.(65)+H.Eco.(25)+Eco.(120) +Pol.(120)+Mar. (60)+Eng.(60) +History(120)+Soc.(90) = Total Stu. 660	660	x 7729	5101140	(C) Non teaching staff salary expenditure	<u>3000000</u>		8160000				
					Library Books & Journals & Periodicals			300000				
					Furniture's & Office Equipment			400000				
D	Laboratory Fees Arts Faculty (PG) H.Eco (25)+Geo. (65)= 90	90	x 900	81000	Furniture for New CHLR / New Courses			600000				
E	B.Lib. & M.Lib.	50	x 7729	386450	Research Equipments for New CHLR			950000				
F	Admission & Tution Fees (B.A) Other Fees	300	x 5496	1648800	Computer and Generator			400000				
		0	x 0	0	Current Laboratory Exps.			500000				
G	B.Sc. I, II, III Gen. (CS & Microbio.) Tution Fees	250	x 7729	1932250	Expenditure on ICT/			1000000				
	Lab. Fees	250	x 900	225000	Contingencies & Stationary etc.			325000				
	B.Com I, II, III	360	x 5496	1978560	Earn and Learn			135000				
H	Junior College Tution Fees, Lab. Fees & Other (Tu. 192 + Lab. 70 + 45 other) = 307	1180	x 307	362260	Incidental Exps.			300000				
					Construction for Infrastructure			450000				
I	CHLR Students(Admission)	40	x 3000	120000	Building and Physical repairing and Maintainance			625000				
	CHLR (Science Research Centre)	70	x 5000	350000	Advertisement & Conduction of Interviews			150000				
	CHLR (Arts Research Centre) } Maintainance Fees	70	x 4000	280000	Green Initialite Infrastructure (Garden, Solar, Tree Plantation, Water Management)			605000				
	Ph.D Thesis Submission Fees	10	x 3000	30000	New Courses Lab. Exp.			400000				
					Maintanance of equipments and ICT			500000				
					Organization of Seminar/Conf./Workshop			600000				
					Miscellaneous Expenditure			1402020				
GRAND TOTAL				17802020	GRAND TOTAL				17802020			

(Students Strength B.A. (300), B.Com. (360), B.Sc. (250), P.G. (1280))


Superintendent
N.H.College, Bramhapuri


Principal
N.H.College, Bramhapuri