

**Students**

Arts		660
Com.	UG	340
	PG	160
Science		<u>360</u>
		<b>1520</b>

## NEVJABAI HITKARINI COLLEGE, BRAMHAPURI

DISTT. CHANDRAPUR

## SENIOR COLLEGE

**Budget estimated for the year 2019-20**

Teaching Staff  
Hourly workload Basis  
  
Non Teaching

Existing	Vacant
37	12
24	-
<u>21</u>	<u>19</u>
<b>82</b>	<b>31</b>

<b>Receipts</b>		<b>Amount</b>	<b>Payments</b>		<b>Amount</b>
<b><u>Salary Grants</u></b>		<b><u>7,32,48,000</u></b>	<b><u>Pay and Allowances</u></b>		<b>7,20,00,000</b>
(60,00,000/- per month X 12 )		7,20,00,000	(Rs.60,00,000/- p.m X 12 )		
(Including Tution Fees 1360 x 800 = 1088000)		<u>12,48,000</u>	Medical Reimbursement		4,60,000
(160 x 1000 =160000 )			Contributory Teachers Payment		48,00,000
			Encashment of non teach./Teach.(leave)		6,00,000
<b>Contributory Teachers Payment</b>		<b><u>48,00,000</u></b>	Tution Fees to be transfer to Sal A/c		<u>12,48,000</u>
					<b>7,91,08,000</b>
<b>Medical Reimbursement</b>		<b><u>4,60,000</u></b>	<b><u>Laboratory Expenditure (Science)</u></b>		
			Chemistry		1,25,000
<b>Encashment of non teaching/Teaching (leave)</b>		<b><u>6,00,000</u></b>	Physics		1,00,000
			Botany		80,000
<b><u>Laboratory Fees ( Science)</u></b>		<b><u>4,32,000</u></b>	Zoology		80,000
360 x 1200/-			Electronics		<u>47,000</u>
					<b>4,32,000</b>
<b><u>Laboratory Fees (Arts)</u></b>		<b><u>1,41,250</u></b>	<b><u>Laboratory Expenditure (Arts)</u></b>		<b>1,41,250</b>
(350 fee payer x 400/- = 140000 )			(Geog / Home Eco.)		
(10 EBC x 125/- = 1250 )					
<b><u>Library Fees</u></b>		<b><u>1,52,000</u></b>	<b><u>Library Books</u></b>		<b>1,52,000</b>
(1520 x 100/-)					
<b><u>Term Fees Receipts</u></b>			<b><u>Terms Fees Expenditure</u></b>		
Game, Sports, Gymkhana	(Rs. 120 x 1520)	1,82,400	Games Sports		1,82,400
College Magazine	(Rs. 100 x 1520)	1,52,000	College Magazine		1,52,000
Extra Activities	(Rs. 40 x 1520)	<u>60,800</u>	Extra Curricular Activities		<u>60,800</u>
		<b>3,95,200</b>			<b>3,95,200</b>
<b>Cycle stand</b>	(Rs. 60 x 1520 )	<b><u>91,200</u></b>	<b><u>Cycle Stand Exps.</u></b>		<b>91,200</b>

Miscellaneous Receipts

**Expected Non-Salary Grant from Sal A/c**

(5% of Total sal. Amt. Rs. 5,22,80,820/- for 2018-19

By Rules 26,14,041/-)

**Actual Receivable 1248000/-**

10,000

12,48,000

**Repairs**

College Building	25000
College Road	10000
Furniture, Equipments	60000
Book Binding	25000

1,20,000

**Purchasing College Furniture-Equipments**

1,50,000

**Administrative Expenses**

Stationary	140000
Postage & Telegram	5000
Printing and Xerox	50000
Travelling Expr. for office work	50000
Botanical Garden	15000
Telephone & Internet expenses	20000
Lighting, Electricity	350000
Advertisements	30000
Audit Fees	35000
Bank Commission	5000
Water Charges	25000
College continuation Fees	20000
Fire Insurance Premium	3500
Sweeping Charges	10000
Reading Room / News paper Peroid.	25000
Educational Tour & Seminar	25000
Nagar Parishad Property Tax	50000
Miscellaneous Expenses	40000
Incidental Exps.	9500
Organization of Edn/ Seminar/Workshop et	<u>80000</u>

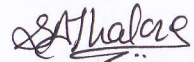
9,88,000

**GRAND TOTAL**

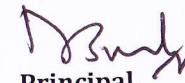
**81577650**

**GRAND TOTAL**

**81577650**



**Superintendent**  
N. H. College, Bramhapuri



**Principal,**  
N. H. College, Bramhapuri

Sr. College (UG &amp; PG) 1730

Jr. College 900

CHLR 80

Total Students 2710

## NEVJABAI HITKARINI COLLEGE, BRAMHAPURI

DISTT. CHANDRAPUR

## Budget estimated for the Non-Grant Courses (CHLR P.G., U.G. &amp; Jr. College)

(2019-2020)

Teaching Staff

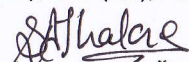
on Fix Pay 25

on Clock Hours 45

70

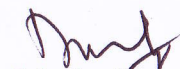
Receipts		Total Amount		Payments		Total Amount
	Students	Fees				
<b>A</b> Tuition Fees from Science Faculty (PG) from M.Sc.students (Zoo, Phy., Bot. Chem.)	170	x 13200	2244000	(A) 30 Lecturers on Fixed Pay Rs.5,00,000/- P.M x 8	4000000	
<b>B</b> Laboratory Fees from M.Sc.students (Zoo, Phy., Bot., Chem.)	170	x 8000	1360000	(B) 50 Lecturers on Colck Hours at Rs.5500/- P.M x 8	2200000	
<b>C</b> Tuition Fees from Art Faculty (PG) Geo.(90)+H.Eco.(50)+Eco.(140) +Pol.(140)+Mar. (100)+Eng.(120) +History(130)+Soc.(100) = Total Stu. 870	900	x 5500	4950000	(C) Non teaching staff salary expenditure	2200000	8400000
<b>D</b> Laboratory Fees Arts Faculty (PG) H.Eco (35)+Geo. (70)= 105 x 900	105	x 900	94500	Library Books & Journals		225000
<b>E</b> Project Fees (Zoo II & Geo. II)	80	x 0	0	Furniture Equipment		200000
<b>F</b> Admission & Tution Fees (B.A)	170	x 3300	561000	Furniture for New CHLR / New Courses		350000
<b>G</b> B.Sc. I, II, III Gen. (CS & Microbio.) Tuition Fees	250	x 5500	1375000	Research Equipments for New CHLR / New Courses		1100000
Lab. Fees	250	x 900	225000	Laboratory Exps.		550000
B.Com I, II, III	270	x 3300	891000	Contingencies & Stationary etc.		350000
<b>H</b> Junior College Tuition Fees, Lab. Fees & Other (Tu. 192 + Lab. 70 + 45 other) = 307	900	x 307	276300	Incidental Exps.		300000
<b>I</b> CHLR Students (Phy, Bot., Chem., Zoo, Geo) Proposed New CHLR (Bot., Chem., Home Eco., Eng., Mar, Eco, His, Com. )	50	x 3000	150000	Construction of PG Building & Repairing Charges		100000
	30	x 1500	45000	Advertisement & Conduction of Interviews		95000
				New Courses Lab. Exp.		350000
				Miscellaneous Expenditure		151800
<b>GRAND TOTAL</b>			<b>12171800</b>	<b>GRAND TOTAL</b>		<b>12171800</b>

(Students Strength B.A. (160), B.Com. (250), B.Sc. (250), P.G. (1040))



Superintendent

N.H.College, Bramhapuri



Principal

N.H.College, Bramhapuri