

**Students**

Arts		660
Com.	UG	360
	PG	160
Science		<u>360</u>
		<b>1540</b>

**NEVJABAI HITKARINI COLLEGE, BRAMHAPURI****DISTT. CHANDRAPUR**Teaching Staff  
Hourly workload Basis

Existing

Vacant

37  
2412  
-**SENIOR COLLEGE**

Non Teaching

1722**78****34****Budget Estimated for the year 2021-22**

<b>Receipts</b>	<b>Amount</b>	<b>Payments</b>	<b>Amount</b>
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**Salary Grants**75,784,000

(62,10,000/- p.m. X 12 )

74,520,000

(Including Tution Fees 1380 x 800 = 1104000)

1,264,000

(160 x 1000 =160000 )

**Contributory Teachers Payment**3,840,000**Medical Reimbursement**700,000**Encashment of non teaching/Teaching (leave)**800,000**Laboratory Fees ( Science)**540,000

360 x 1500/-

**Laboratory Fees (Arts)**144,400

(360 fee payer x 400/- = 144000 )

**Library Fees**

(1540 x 100/-)

154,000**Term Fees Receipts**

Game, Sports, Gymkhana

(Rs. 120 x 1540)

184,800

College Magazine

(Rs. 100 x 1540)

154,000

Extra Activities

(Rs. 40 x 1540)

61,600**400,400**

Cycle stand

(Rs. 80 x 1540 )

123,200**Pay and Allowances**

74,520,000+

(62,10,000/- p.m. X 12 )

Medical Reimbursement

700,000

Contributory Teachers Payment

3,840,000

Encashment of non teach./Teach.(leave)

800,000

Tution Fees to be transfer to Sal A/c

1,264,000

**81,124,000****Laboratory Expenditure (Science)**

Chemistry

125,000

Physics

120,000

Botany

100,000

Zoology

120,000

Electronics

75,000**540,000****Laboratory Expenditure (Arts)****144,400**

(Geog / Home Eco.)

**Library Books****154,000****Terms Fees Expenditure**

Games Sports

184,800

College Magazine

154,000

Extra Curricular Activities

61,600**400,400****Cycle Stand Exps.****123,200**

Miscellaneous Receipts

10,000

Expected Non-Salary Grant from Sai A/c

1,264,000

(5% of Total sal. Amt. Rs. 4,73,98,576/- for 2020-2021

By Rules 23,69,928/-)

Actual Receivable 12,64,000/-

Repairs

College Building	50000
College Road	10000
Furniture, Equipments	80000
Book Binding	25000

165,000

Purchasing College Furniture-Equipments

225,000

Administrative Expenses

Stationary	125000
Postage & Telegram	5000
Printing and Xerox	60000
Travelling Expr. for office work	50000
Botanical Garden	15000
Telephone & Internet expenses	30000
Lighting, Electricity	150000
Advertisements	30000
Audit Fees	28000
Bank Commission	5000
Water Charges	30000
College Continuation Fees	20000
Fire Insurance Premium	50000
Sweeping Charges	10000
Reading Room / News paper Peroid.	50000
Educational Tour & Seminar	26000
Nagar Parishad Property Tax	60000
Miscellaneous Expenses	40000
Incidental Exps.	20000
Organization of Edn/ Seminar/Workshop et	80000

884,000

GRAND TOTAL

83760000

GRAND TOTAL

83760000

*S. Thakre*

Superintendent  
N. H. College, Bramhapuri

*[Signature]*  
Principal

N. H. College, Bramhapuri  
Nejrabai Hitkarini College  
Bramhapuri Dist. Chandrapur 441101

1730  
900  
70  
2700

NEVJABAI HITKARINI COLLEGE, BRAMHAPURI

DISTT. CHANDRAPUR

Budget estimated for the Non-Grant Courses (CHLR P.G. , U.G. & Jr. College)

( 2021-2022 )

Teaching Staff

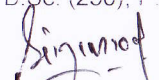
on Fix Pay 25

on Clock Hours 45

70

Receipts		Total Amount		Payments		Total Amount
	Students	Fees				
A	<b>Tuition Fees</b> from Science Faculty (PG) from M.Sc.students (Zoo, Phy., Bot. Chem.)	170 x 15456	2627520	(A) 20 Lecturers on Fixed Pay Rs.5,00,000/- P.M x 8 (B) 30 Lecturers on Colck Hours at Rs.7500/- P.M x 8	4000000 1800000	
B	<b>Laboratory Fees</b> from M.Sc.students (Zoo, Phy., Bot., Chem.)	170 x 10304	1751680	(C) Non teaching staff salary expenditure	2500000	8300000
C	<b>Tuition Fees from Art Faculty (PG)</b> Geo.(80)+H.Eco.(40)+Eco.(140) +Pol.(140)+Mar. (80)+Eng.(100) +History(130)+Soc.(100) = Total Stu. 810	810 x 7729	6260490	<b>Library Books &amp; Journals &amp; Periodicals</b>		500000
				<b>Furniture's &amp; Office Equipment</b>		400000
D	<b>Laboratory Fees Arts Faculty (PG)</b> H.Eco (40)+Geo. (50)= 90	90 x 900	81000	<b>Furniture for New CHLR / New Courses</b>		600000
				<b>Research Equipments for New CHLR</b>		1000000
E	<b>B.Lib. &amp; M.Lib.</b>	50 x 0	0	<b>Current Laboratory Exps.</b>		600000
F	<b>Admission &amp; Tution Fees (B.A)</b> Other Fees	300 x 5496 1730 x 0	1648800 0	<b>Expenditure on ICT</b>		800000
G	<b>B.Sc. I, II, III Gen. (CS &amp; Microbio.)</b> <b>Tuition Fees</b> <b>Lab. Fees</b> <b>B.Com I, II, III</b>	250 x 7729 250 x 900 270 x 5496	1932250 225000 1483920	<b>Contingencies &amp; Stationary etc.</b> <b>Earn and Learn</b> <b>Incidental Exps.</b> <b>Construction for Infrastructure</b>		300000 100000 300000 300000
H	<b>Junior College</b> <b>Tuition Fees, Lab. Fees &amp; Other</b> (Tu. 192 + Lab. 70 + 45 other) = 307	900 x 307	276300	<b>Building and Physical repairing and Maintainance</b> <b>Advertisement &amp; Conduction of Interviews</b> <b>Green Initialite Infrastructure</b> (Garden, Solar, Tree Plantation, Water Management)		600000 150000 500000
I	<b>CHLR Students (Phy. Bot., Chem. Zoo, Geo) (Adm.)</b> <b>New CHLR (Bot., Chem.) (Return)</b> <b>Eng., Mar, Eco, His. Com. )</b> <b>CHLR Students Admission New</b> <b>ChLR Students Return Fees</b>	10 x 3000 40 x 3000 30 x 1500 20 x 1500 20 x 1500	30000 120000 45000 30000 30000	<b>New Courses Lab. Exp.</b> <b>Maintanance of equipments and ICT</b> <b>Organization of Seminar/Conf./Workshop</b> <b>Miscellaneous Expenditure</b>		500000 300000 1000000 231960
<b>GRAND TOTAL</b>			<b>16481960</b>	<b>GRAND TOTAL</b>		<b>16481960</b>

B.A. (160), B.Com. (250), B.Sc. (250), P.G. (1040))

  
Superintendent  
N.H.College, Bramhapuri

  
Principal  
Nevjabai Hitkarini College,  
Bramhapuri-441206.