

<u>Students</u>		
Arts		560
Com	UG	150
	PG	80
Science		<u>360</u>
		1150

NEVJABAI HITKARINI COLLEGE, BRAMHAPURI
DISTT. CHANDRAPUR
SENIOR COLLEGE

	Existing	Vacant
Teaching Staff	34	7
Hourly workload Basi	10	
Non Teaching	<u>29</u>	<u>3</u>
	73	10

Budget estimated for the year 2014-2015

Receipts	Amount	Payments	Amount
<u>Salary Grants</u>	41736000	<u>Pay and Allowances</u>	40800000
(3400000/- per month)		(Rs. 3400000 /- p.m)	
(Including Tution Fees 1070 x 800 = 856000)	936000	Medical Reimbursement	250000
(80 x 1000 = 80000)		Contributory Teachers Payment	300000
<u>Contributory Teachers Payment</u>	300000	Encashment of non teach./Teach.(leave)	225000
		Tution Fees to be transfer	<u>936000</u>
<u>Medical Reimbursement</u>	250000		42511000
<u>Encashment of non teaching/Teaching (leave)</u>	225000	<u>Laboratory Expenditure (Science)</u>	
<u>Laoratory Fees (Science)</u>	200000	Chemistry	50000
400 x 500		Physics	50000
		Botany	30000
<u>Laboratory Fees (Arts)</u>	86000	Zoology	45000
(275 fee payer x 300 = 82500 + 50 EBC x 70 = 3500)		Electronics	<u>25000</u>
<u>Library Fees</u>	115000		200000 ✓
(1150 x 100)		<u>Laboratory Expenditure (Arts)</u>	86000 ✓
<u>Term Fees Receipts</u>		(Geog / Home Eco.)	
Game Sports, Gymkhana (Rs. 120 x 1150)	138000	<u>Library Books</u>	115000
College Magazine (Rs. 50 x 1150)	57500		
Extra Activities (Rs. 40 x 1150)	46000	<u>Terms Fees Expenditure</u>	
College Exam (Rs. 30 x 1070)	<u>32100</u>	Games Sports	138000
	273600	College Magazine	57500
		Extra Curricular Activities	46000
Cycle stand (Rs. 50 x 1150)	57500	College Exam	<u>32100</u>
			273600
		<u>Cycle Stand Exps.</u>	57500

Miscellaneous Receipts
Expected Non-salary Grant
(5% of Total sal.Amt. Rs. 4,97,89,740/- for 2013-14)

22000
2489487

Repairs
College Building 100000 ✓
College Road 10000 ✓
Furniture, Equipments 150000 ✓
Book Binding 50000
310000

Purchasing College Furniture-Equipments 500000

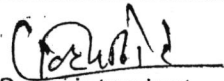
Administrative Expenses
Stationary 200000
Postage & Telegram 25000
Printing and Xerox 125000
Travelling Expr. for office work 150000
Botanical Garden 75000 ✓
Telephone & Internet expenses 60000
Lighting, Electricity 350000
Advertisements 40000
Audit Fees 30000
Bank Commission 15000
Water Charges 40000
College continuation Fees 30000
Fire Insurance Premium 3500
Sweeping Charges 30000
Reading Room / News paper Peroid. 100000
Educational Tour Seminar 100000
Nagar Parishad Building Tax 20000
Miscellaneous Expenses 90000
Incidental Exprs. 67987
Organization of Educational/ Seminar/ 150000
Workshop etc. 1701487


GRAND TOTAL

45754587

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45754587


Superintendent
N. H. College, Bramhapuri

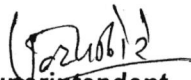

Principal
Nevjabai Prabhini College
N. H. College, Bramhapuri
Bramhapuri-411290.


Sr. College (UG & PG) 690
 Jr. College 850
 Total Students 1540

NEVJABAI HITKARINI COLLEGE, BRAMHAPURI
DISTT. CHANDRAPUR
Budget estimated for the Non-Grant Cources (P.G. , U.G. & Jr.)
(2014-2015)

Teaching Staff
 on Fix Pay 20
 on Clock Hours 50
 70

Receipts			Total Amount		Payments	Total Amount
	Students		Fees			
A Tution Fees from Science Faculty (PG) from M.Sc.students (Zoo. Phy.)	80	x	9000	720000	(A) 20 Lecturers on Fixed Pay Rs.1,80,000/- P.M x 8 (B) 50 Lecturers on Colck Hours at Rs.3500/- P M x 8	1440000 1400000
B Labortory Fees from M.Sc.students (Zoo. Phy.)	80	x	6000	480000	(C) Non teaching staff salary expenditure	700000
C Tution Fees from Art Faculty (PG) Geo.(80)+H.Eco.(35)+Eco.(50) +Pol.(30)+Mar. (30)+Eng.(60) +History(30)+Soc.(30) = Total Stu. 350	400	x	4500	1800000	Library Books	100000
D Labortory Fees Arts Faculty (PG) H.Eco (35)+Geo. (80)= 115 x 900	110	x	900	99000	Furniture Equipment	200000 ✓
E Project Fees (Zoo II & Geo. II)	80	x	1000	80000	Laboratory Exps.	300000 ✓
F Tution Fees form B. Lib. (UG)	20	x	4500	90000	Contingencies & Stationary etc.	100000
G Tution Fees from Comp. Sci. (UG)	60	x	4500	270000	Incidental Exps.	100000
Lab. Fees form Comp. Sci. (UG)	60	x	1000	60000	Construction of PG Building & Repairing Charges	200000 ✓
H Admission & Tution Fees					Advertisement & Conduction of Interviews	100000
B.B.A,	50	x	7480	374000		
B.C.C.A,	0	x	11880	0		
I B.Sc. I, II, III & Microbiology						
Tution Fees	40	x	4500	180000		
Lab. Fees	40	x	1000	40000		
B.Com I, II, III	80	x	2400	192000		
J Junior College						
Tution Fees, Lab. Fees & Other	850	x	300	255000		
GRAND TOTAL				4640000	GRAND TOTAL	4640000


 Superintendent
 N.H.College, Bramhapuri


 Principal
 Nevjabai Hitkarini College
 N.H.College, Bramhapuri