

Students

Arts		560
Com.	UG	340
	PG	220
Science		<u>360</u>
		1480

NEVJABAI HITKARINI COLLEGE, BRAMHAPURI

DISTT. CHANDRAPUR

SENIOR COLLEGE

Teaching Staff
Hourly workload Basis

Non Teaching

Existing

37

5

29**71**

Vacant

7

3**10**Budget estimated for the year 2015-16

Receipts	Amount	Payments	Amount
<u>Salary Grants</u>	48028000	<u>Pay and Allowances</u>	46800000
(3900000/- per month)		(Rs. 3900000 /- p.m)	
(Including Tution Fees 1260 x 800 = 1008000) 1228000		Medical Reimbursement	250000
(220 x 1000 =220000)		Contributory Teachers Payment	200000
		Encashment of non teach./Teach.(leave)	225000
<u>Contributory Teachers Payment</u>	200000	Tution Fees to be transfer	<u>1228000</u>
			48703000
<u>Medical Reimbursement</u>	250000	<u>Laboratory Expenditure (Science)</u>	
		Chemistry	100000
<u>Encashment of non teaching/Teaching (leave)</u>	225000	Physics	100000
		Botany	90000
<u>Laoratory Fees (Science)</u>	432000	Zoology	90000
360 x 1200/-		Electronics	<u>52000</u>
			432000 ✓
<u>Laboratory Fees (Arts)</u>	151250	<u>Laboratory Expenditure (Arts)</u>	151250 ✓
(375 fee payer x 400/- = 150000 + 10 EBC x 125/- = 1250)		(Geog / Home Eco.)	
<u>Library Fees</u>	148000	<u>Library Books</u>	148000
(1480 x 100/-)			
<u>Term Fees Receipts</u>		<u>Terms Fees Expenditure</u>	
Game, Sports, Gymkhana (Rs. 120 x 1480) 177,600		Games Sports 177,600	
College Magazine (Rs. 100 x 1480) 148,000		College Magazine 148,000	
Extra Activities (Rs. 40 x 1480) 59,200		Extra Curricular Activities 59,200	
College Exam (Rs. 30 x 1260) <u>34,800</u>		College-Exam 34,800	
	419600		419600
Cycle stand (Rs. 50 x 1480) 74000		<u>Cycle Stand Exps.</u>	74000

Miscellaneous Receipts
Expected Non-salary Grant
(5% of Total sal. Amt. Rs. 4,26,95,179/- for 2014-15)

20000
2134758

Repairs

College Building	100000 ✓
College Road	10000 ✓
Furniture, Equipments	140000 ✓
Book Binding	30000
	<u>280000</u>

Purchasing College Furniture-Equipments 400000 ✓

Administrative Expenses

Stationary	210000
Postage & Telegram	25000
Printing and Xerox	130000
Travelling Expr. for office work	155000
Botanical Garden	50000
Telephone & Internet expenses	65000
Lighting, Electricity	360000
Advertisements	30000
Audit Fees	30000
Bank Commission	15000
Water Charges	30000
College continuation Fees	15000
Fire Insurance Premium	3500
Sweeping Charges	20000
Reading Room / News paper Peroid.	100000
Educational Tour Seminar	50000
Nagar Parishad Building Tax	25000
Miscellaneous Expenses	50000
Incidental Exprs.	11258
Organization of Edn/ Seminar/Workshop e	<u>100000</u>


1474758

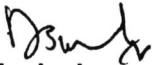
GRAND TOTAL

52082608

GRAND TOTAL

52082608 ✓


Superintendent
N. H. College, Bramhapuri

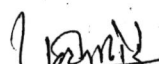

Principal,
N. H. College, Bramhapuri
Principal
Nevjabai Hittarini College
Bramhapuri-441206.

Sr. College (UG & PG) 900
 Jr. College 850
 Total Students 1750

NEVJABAI HITKARINI COLLEGE, BRAMHAPURI
DISTT. CHANDRAPUR
Budget estimated for the Non-Grant Cources (P.G., U.G. & Jr.)
(2015-2016)

Teaching Staff
 on Fix Pay 20
 on Clock Hours 450
 70

				Receipts	Total Amount	Payments	Total Amount	
	Students	Fees						
A	Tution Fees from Science Faculty (PG) from M.Sc.students (Zoo, Phy., Bot. Chem.)	80	x	12000	960000	(A) 25 Lecturers on Fixed Pay Rs.2,00,000/- P.M x 8 (B) 45 Lecturers on Colck Hours at Rs.5000/- P.M x 8	1600000 1800000	
B	Laboratory Fees from M.Sc.students (Zoo, Phy., Bot., Chem.)	80	x	8000	640000	(C) Non teaching staff salary expenditure	1400000	
C	Tution Fees from Art Faculty (PG) Geo.(65)+H.Eco.(35)+Eco.(65) +Pol.(60)+Mar. (65)+Eng.(70) +History(70)+Soc.(70) = Total Stu. 500	500	x	5000	2500000	Library Books Furniture Equipment	100000 250000	
D	Laboratory Fees Arts Faculty (PG) H.Eco (35)+Geo. (65)= 100 x 900	100	x	900	90000	Laboratory Exps.	225000	
E	Project Fees (Zoo II & Geo. II)	80	x	1000	80000	Contingencies & Stationary etc.	100000	
F	Tution Fees from Comp. Sci. (UG) Lab. Fees form Comp. Sci. (UG)	60	x	5000	300000	Incidental Exps.	132800	
G	Admission & Tution Fees B.B.A,	10	x	7480	74800	Construction of PG Building & Repairing Charges	200000	
		0	x	11880	0	Advertisement & Conduction of Interviews	100000	
H	B.Sc. I, II, III & Microbiology Tution Fees Lab. Fees B.Com I, II, III	60	x	5000	300000			
		60	x	900	54000			
		200	x	3000	600000			
I	Junior College Tution Fees, Lab. Fees & Other	850	x	300	255000			
GRAND TOTAL					5907800	GRAND TOTAL		5907800


 Superintendent
 N.H.College, Bramhapuri

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 Principal
 N.H.College, Bramhapuri
 Nevjabai Hitkarini College
 Bramhapuri-441206.