

**Students**

Arts	660
Com. UG	340
PG	160
Science	<u>360</u>
	<b>1520</b>

**NEVJABAI HITKARINI COLLEGE, BRAMHAPURI**

DISTT. CHANDRAPUR

**SENIOR COLLEGE**Teaching Staff  
Hourly workload Basis

Existing	Vacant
39	3
9	-
<u>27</u>	<u>6</u>
<b>75</b>	<b>9</b>

Non Teaching

**Budget estimated for the year 2017-18**

<b>Receipts</b>		<b>Amount</b>	<b>Payments</b>		<b>Amount</b>
<b><u>Salary Grants</u></b>		<b>53958000</b>	<b><u>Pay and Allowances</u></b>		<b>52710000</b>
(43,92,500/- per month)			(Rs. 43,92,500 /- p.m)		
(Including Tution Fees 1360 x 800 = 1088000)		<b>1248000</b>	Medical Reimbursement		200000
(160 x 1000 =160000 )			Contributory Teachers Payment		450000
<b>Contributory Teachers Payment</b>		<b>450000</b>	Encashment of non teach./Teach.(leave)		200000
			Tution Fees to be transfer		<u>1248000</u>
					<b>54808000</b>
<b>Medical Reimbursement</b>		<b>200000</b>	<b><u>Laboratory Expenditure (Science)</u></b>		
<b>Encashment of non teaching/Teaching (leave)</b>		<b>200000</b>	Chemistry		100000
			Physics		100000
<b><u>Laoratory Fees ( Science)</u></b>		<b>432000</b>	Botany		90000
360 x 1200/-			Zoology		90000
			Electronics		<u>52000</u>
					<b>432000 ✓</b>
<b><u>Laboratory Fees (Arts)</u></b>		<b>151250</b>	<b><u>Laboratory Expenditure (Arts)</u></b>		<b>151250 ✓</b>
(375 fee payer x 400/- = 150000 )			(Geog / Home Eco.)		
(10 EBC x 125/- = 1250 )					
<b><u>Library Fees</u></b>		<b>152000</b>	<b><u>Library Books</u></b>		<b>152000</b>
(1520 x 100/-)					
<b><u>Term Fees Receipts</u></b>			<b><u>Terms Fees Expenditure</u></b>		
Game, Sports, Gymkhana	(Rs. 120 x 1520)	1,82,400	Games Sports		1,82,400
College Magazine	(Rs. 100 x 1520)	1,52,000	College Magazine		1,52,000
Extra Activities	(Rs. 40 x 1520)	<u>60,800</u>	Extra Curricular Activities		<u>60,800</u>
		<b>395200</b>			<b>395200</b>
Cycle stand	(Rs. 60 x 1520 )	<b>91200</b>	<b><u>Cycle Stand Exps.</u></b>		<b>91200</b>

Miscellaneous Receipts  
Expected Non-salary Grant  
(5% of Total sal. Amt. Rs. 5,32,99,000/- for 2016-17)

30000  
2665000

**Repairs**

College Building	100000 ✓
College Road	10000 ✓
Furniture, Equipments	150000 ✓
Book Binding	50000
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	310000

**Purchasing College Furniture-Equipments** 500000 ✓

**Administrative Expenses**

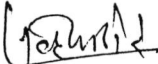
Stationary	250000
Postage & Telegram	30000
Printing and Xerox	200000
Travelling Expr. for office work	200000
Botanical Garden	75000 ✓
Telephone & Internet expenses	75000
Lighting,, Electricity	450000
Advertisements	50000
Audit Fees	30000
Bank Commission	15000
Water Charges	50000
College continuation Fees	15000
Fire Insurance Premium	3500
Sweeping Charges	20000
Reading Room / News paper Peroid.	125000
Educational Tour Seminar	50000
Nagar Parishad Building Tax	50000
Miscellaneous Expenses	100000
Incidental Exprs.	21500
Organization of Edn/ Seminar/Workshop e	75000
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	1885000

**GRAND TOTAL**

**58724650**

**GRAND TOTAL**

**58724650**

  
**Superintendent**  
N. H. College, Bramhapuri

  
**Principal**  
N. H. College, Bramhapuri  
Nevjabai Parkarini College  
Bramhapuri Dist Chandrapur-441206

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Sr. College (UG & PG) 1620  
 Jr. College 850  
 CHLR 80  
**Total Students 2550**

**NEVJABAI HITKARINI COLLEGE, BRAMHAPURI**  
**DISTT. CHANDRAPUR**

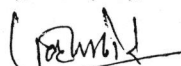
Teaching Staff  
 on Fix Pay 25  
 on Clock Hours 45  
**70**

**Budget estimated for the Non-Grant Courses (CHLR P.G. , U.G. & Jr. College)**

**( 2017-2018 )**

Receipts		Total Amount		Payments		Total Amount
	Students	Fees				
A	Tution Fees from Science Faculty (PG) from M.Sc.students (Zoo, Phy., Bot. Chem.)	170 x 13200	2244000	(A) 30 Lecturers on Fixed Pay Rs.4,00,000/- P.M x 8	3200000	
B	Labortory Fees from M.Sc.students (Zoo, Phy., Bot., Chem.)	170 x 8000	1360000	(B) 50 Lecturers on Colck Hours at Rs.5000/- P.M x 8	2000000	
				(C) Non teaching staff salary expenditure	2200000	7400000
C	Tution Fees from Art Faculty (PG) Geo.(90)+H.Eco.(50)+Eco.(130) +Pol.(130)+Mar. (120)+Eng.(120) +History(130)+Soc.(100) = Total Stu. 870	850 x 5500	4675000	Library Books & Journals		300000
				Furniture Equipment		580000 ✓
D	Labortory Fees Arts Faculty (PG) H.Eco (35)+Geo. (65)= 100 x 900	100 x 900	90000	Furniture for New CHLR / New Courses		350000 ✓
				Research Equipments for New CHLR / New Courses		1100000 ✓
E	Project Fees (Zoo II & Geo. II)	80 x 0	0	Laboratory Exps.		550000 ✓
F	Admission & Tution Fees (B.A)	150 x 3300	495000	Contingencies & Stationary etc.		325000
G	B.Sc. I, II, III Gen. (CS & Microbio.) Tution Fees	250 x 5500	1375000	Incidental Exps.		350000
	Lab. Fees	250 x 900	225000	Construction of PG Building & Repairing Charges		450000 ✓
	B.Com I, II, III	250 x 3300	825000	Advertisement & Conduction of Interviews		90000
H	Junior College Tution Fees, Lab. Fees & Other (Tu. 192 + Lab. 70 + 45 other) = 307	850 x 307	260950	Miscellaneous Expenditure		249950
I	CHLR Students (Phy, Bot., Chem., Zoo, Geo) Proposed New CHLR (Bot., Chem., Home Eco., Eng., Mar, Eco, His, Com. )	50 x 3000	150000			
		30 x 1500	45000			
<b>GRAND TOTAL</b>			<b>11744950</b>	<b>GRAND TOTAL</b>		<b>11744950</b>

(Students Strength B.A. (150), B.Com. (200), B.Sc. (250), P.G. (1020))

  
**Superintendent**  
**N.H.College, Bramhapuri**

  
**Principal**  
**Nevjabai Hitkarini College**  
**N.H.College, Bramhapuri**  
**Bramhapuri-441206.**