

Students

Arts	660
Com. UG	340
PG	160
Science	<u>360</u>
	1520

NEVJABAHITKARINI COLLEGE, BRAMHAPURI

DISTT. CHANDRAPUR

Teaching Staff

Hourly workload Basis

Existing

Vacant

39

3

9

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SENIOR COLLEGE

Non Teaching

267**74****10****Budget estimated for the year 2018-19**

Receipts	Amount	Payments	Amount
<u>Salary Grants</u>	54354000	<u>Pay and Allowances</u>	53106000
(44,25,500/- per month)		(Rs. 44,25,500/- p.m)	
(Including Tution Fees 1360 x 800 = 1088000)	1248000	Medical Reimbursement	200000
(160 x 1000 =160000)		Contributory Teachers Payment	400000
		Encashment of non teach./Teach.(leave)	900000
Contributory Teachers Payment	400000	Tution Fees to be transfer to Sal A/c	<u>1248000</u>
			55854000
Medical Reimbursement	200000	<u>Laboratory Expenditure (Science)</u>	
		Chemistry	100000
Encashment of non teaching/Teaching (leave)	900000	Physics	100000
		Botany	80000
<u>Laboratory Fees (Science)</u>	432000	Zoology	90000
360 x 1200/-		Electronics	<u>62000</u>
			432000 ✓
<u>Laboratory Fees (Arts)</u>	141250	<u>Laboratory Expenditure (Arts)</u>	141250 ✓
(350 fee payer x 400/- = 140000)		(Geog / Home Eco.)	
(10 EBC x 125/- = 1250)			
<u>Library Fees</u>	152000	<u>Library Books</u>	152000
(1520 x 100/-)			
<u>Term Fees Receipts</u>		<u>Terms Fees Expenditure</u>	
Game, Sports, Gymkhana (Rs. 120 x 1520)	1,82,400	Games Sports	1,82,400
College Magazine (Rs. 100 x 1520)	1,52,000	College Magazine	1,52,000
Extra Activities (Rs. 40 x 1520)	<u>60,800</u>	Extra Curricular Activities	<u>60,800</u>
	395200		395200
Cycle stand (Rs. 60 x 1520)	91200	<u>Cycle Stand Exps.</u>	91200

Miscellaneous Receipts

Expected Non-Salary Grant from Sal A/c

(5% of Total sal. Amt. Rs. 5,36,55,000/- for 2017-18

By Rules 26,82,750/-)

Actual Receivable 1248000/-

10000

1248000

Repairs

College Building

25000 ✓

College Road

10000 ✓

Furniture, Equipments

60000 ✓

Book Binding

25000 ✓

(10 + 20) ✓
F E

120000

Purchasing College Furniture-Equipments

200000 ✓

Administrative Expenses

Stationary

100000

Postage & Telegram

10000

Printing and Xerox

60000

Travelling Expr. for office work

50000 ✓

Botanical Garden

25000 ✓

Telephone & Internet expenses

30000

Lighting, Electricity

300000

Advertisements

30000

Audit Fees

35000

Bank Commission

5000

Water Charges

30000

College continuation Fees

5000

Fire Insurance Premium

3500

Sweeping Charges

10000

Reading Room / News paper Peroid.

55000

Educational Tour & Seminar

40000

Nagar Parishad Property Tax

50000

Miscellaneous Expenses

40000

Incidental Exps.

9500

Organization of Edn/ Seminar/Workshop e

50000

938000

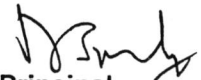
GRAND TOTAL

58323650

GRAND TOTAL

58323650 ✓

Superintendent
N. H. College, Bramhapuri


Principal,
N. H. College, Bramhapuri
PRINCIPAL
Nevjabai Hitkarini College
Bramhapuri Dist Chandrapur-441206

Sr. College (UG & PG) 1720

Jr. College 900

CHLR 80

Total Students 2700

NEVJABA HITKARINI COLLEGE, BRAMHAPURI

DISTT. CHANDRAPUR

Budget estimated for the Non-Grant Courses (CHLR P.G., U.G. & Jr. College)

(2018-2019)

Teaching Staff

on Fix Pay 25

on Clock Hours 45

90

Receipts		Total Amount		Payments		Total Amount		
	Students	Fees						
A	Tution Fees from Science Faculty (PG) from M.Sc.students (Zoo, Phy., Bot. Chem.)	170	x 13200	2244000	(A) 30 Lecturers on Fixed Pay Rs.4,00,000/- P.M x 8 (B) 50 Lecturers on Colck Hours at Rs.5500/- P.M x 8	3200000 2200000		
B	Laboratory Fees from M.Sc.students (Zoo, Phy., Bot., Chem.)	170	x 8000	1360000	(C) Non teaching staff salary expenditure	2200000	7600000	
C	Tution Fees from Art Faculty (PG) Geo.(90)+H.Eco.(50)+Eco.(140) +Pol.(140)+Mar. (100)+Eng.(120) +History(130)+Soc.(100) = Total Stu. 870	870	x 5500	4785000	✓ Library Books & Journals ✓ Furniture Equipment	225000 180000	225000 180000	
D	Laboratory Fees Arts Faculty (PG) H.Eco (35)+Geo. (70)= 105 x 900	105	x 900	94500	Furniture for New CHLR / New Courses Research Equipments for New CHLR / New Courses	350000 1100000	350000 1100000	
E	Project Fees (Zoo II & Geo. II)	80	x 0	0	✓ Laboratory Exps.	550000	550000	
F	Admission & Tution Fees (B.A)	160	x 3300	528000	✗ Contingencies & Stationary etc.	325000	325000	
G	B.Sc. I, II, III Gen. (CS & Microbio.) Tution Fees Lab. Fees B.Com I, II, III	250 250 270	x x x	5500 900 3300	1375000 225000 891000	Incidental Exps. Construction of PG Building & Repairing Charges	300000 100000	300000 100000
H	Junior College Tution Fees, Lab. Fees & Other (Tu. 192 + Lab. 70 + 45 other) = 307	900	x 307	276300	Advertisement & Conduction of Interviews	90000	90000	
I	CHLR Students (Phy, Bot., Chem., Zoo, Geo) Proposed New CHLR (Bot., Chem., Home Eco., Eng., Mar, Eco, His, Com.)	50 30	x x	3000 1500	150000 45000	Opening of New Courses/Sections Miscellaneous Expenditure	1000000 153800	1000000 153800
GRAND TOTAL				11973800	GRAND TOTAL	11973800		

(Students Strength B.A. (160), B.Com. (250), B.Sc. (250), P.G. (1040))

Superintendent
N.H.College, Bramhapuri

Principal
N.H.College, Bramhapuri